

ABERDEEN CITY COUNCIL

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COMMITTEE	Finance & Resources
DATE	4 October 2012
DIRECTOR	Stewart Carruth
TITLE OF REPORT	Corporate Governance Service Asset Plan
REPORT NUMBER:	CG/12/098

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1. PURPOSE OF REPORT

To seek approval of the Corporate Governance Service Asset Management Plan (SAMP)

2. RECOMMENDATION(S)

It is recommended that Committee approve the Service Asset Management Plan for Corporate Governance.

3. FINANCIAL IMPLICATIONS

There are no specific financial implications following from this report. However, if implemented the Service priorities identified within the Service Asset Management Plan will have revenue and capital implications.

4. OTHER IMPLICATIONS

Failure to invest adequately in the Council's asset base may reduce the effectiveness and efficiency of service delivery and furthermore lead to the Council not complying with current health and safety requirements.

The Service priorities identified may have staff time, condition and suitability implications.

5. BACKGROUND/MAIN ISSUES

The Council's Property Asset Management Plan (PAMP) approved by the Resources Management Committee in June 2009 and updated in 2011 identifies the need for Directorate or Service Asset Management Plans (SAMP).

Directorate SAMPs are an integral part of developing corporate asset management planning as they identify key asset problems facing their individual Directorate. Each Directorate makes an assessment of the

key property issues arising from the Council's initiatives and strategies, and also from existing knowledge on issues of property condition and suitability in each area. Service Managers have analysed the available information about their portfolio so that gaps in provision and future needs are identified.

This SAMP focuses on the property assets of Corporate Governance and determines the assets required to deliver our services. The approved AMP will, alongside all the other Service AMP, feed into the Corporate Property AMP and be used to inform bids for Capital investments.

Completion of the SAMP has been co-ordinated by the IT Manager with key input from the Senior Management Team and Service Managers across Corporate Governance. This has been through feedback on current use of the assets, future use and considerations in relation to Directorate Business Plan and the Priority Based Budget options.

The Asset Management plan has been submitted to and approved by the Corporate Governance SMT and submitted to appropriate Corporate Asset Management Group for approval.

## 6. IMPACT

Corporate – The continued implementation of the Property Asset Management Plan will ensure that the Council is utilizing its Property portfolios to support services in implementing the Single Outcome Agreement. The approved property visions and asset objectives already support 5 year Corporate Business Plan.

Public – Subject to Service Priorities.

## 7. BACKGROUND PAPERS

Property Asset Management Plan Update (2011)

## 8. REPORT AUTHOR DETAILS

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